

Public Document Pack

Supplementary Information for 13th February 2009 Executive Board

Agenda Item 6a – Leeds City Council Revenue Budget 2009/10 and Council Tax 2009/10

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Agenda Item 6

To Members of the
Executive Board



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Your Ref: A61/budget docs

6th February 2009

Dear Councillor

EXECUTIVE BOARD – 13TH FEBRUARY 2009 – BUDGET DOCUMENTS

I am informed that page 16 of the budget document pack for the above agenda (page 26 of the electronic internet agenda pack) is incorrect in that two recommendations have been omitted. A revised page has now been provided and is attached to this letter.

I would be grateful if you could replace the original page with the attached corrected page.

Yours sincerely

Ian Walton
Principal Governance Officer



11. **RECOMMENDATIONS**

11.1 The Executive Board is asked to recommend to the Council the adoption of the resolutions below:

- (i) That the Revenue Budget for 2009/10 totalling £556.808m, as detailed and explained in this report and accompanying papers be approved, including a 2.9% increase in the Leeds' element of the Council Tax.
- (ii) In respect of the Housing Revenue Account: -
 - (a) that the budget be approved at the average rent increase figure of 6.2%;
 - (b) that the charges for garage rents be increased to £5.89 per week;
 - (c) that service charges are depooled in 2009/10 but increased in line with the average rent rises;
 - (d) that the RHO service charge to tenants in the ENE and Aire Valley ALMO areas be abolished for 2009/10 onwards;
- (iii) That the proposed revisions to the Budget and Policy framework rules as detailed in Appendix 3 be approved.

Background Documents

¹ Leeds City Council Constitution – Part 2, Article 4

² CIPFA Statement of Recommended Practice

³ Statutory Instrument 2008 No. 3264

⁴ Leeds City Council Constitution – Part 4, Rules of Procedure